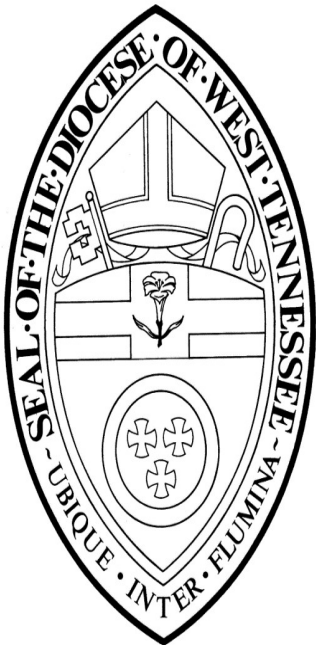




2026 Budget of The Episcopal Diocese of West Tennessee
Adopted at the 2025 Convention

BUDGET RECAP

	2025 Budget	2026 Budget	2025 & 2026 Budgets Compared	Change
Revenue				
Parish Commitments	1,187,813	1,192,384	4,571	0%
Investment Revenue	479,989	486,657	6,668	1%
Other Revenue	141,734	90,350	(51,384)	-36%
Total Revenue from Donations Released	145,870	20,000	(125,870)	-86%
TOTAL REVENUE	1,955,406	1,789,391	(166,015)	-8%

Expenses				
Diocesan General	240,216	278,194	37,979	16%
Diocesan Office	293,905	274,857	(19,048)	-6%
Diocesan Convention	19,500	23,000	3,500	18%
Committees/ Commissions	13,500	15,500	2,000	15%
Congregational Development	134,778	72,000	(62,778)	-47%
Conferences & Meetings	12,500	12,850	350	3%
Clergy & Clergy Families	30,000	30,000	0	0%
Youth	190,706	130,590	(60,116)	-32%
Seminarians & Newly Ordain Clergy	51,840	35,890	(15,950)	-31%
Personnel	910,644	863,215	(47,428)	-5%
TOTAL OPERATING EXPENSE	1,897,589	1,736,097	(161,492)	-9%

Operating Surplus/(Deficit)	57,817	53,294	(4,523)	-8%
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Episcopate Transition	(10,000)	(10,000)	0
Diocesan Clergy Sabbatical Fund	(6,000)	(5,000)	1,000
21-22 General Convention Savings	(18,500)	(10,000)	8,500
ECW Triennial Convention	(500)	(500)	0
Lambeth Conference	(3,000)	(3,000)	0
2022 Synod Delegates Savings	(4,500)	(4,500)	0
Maintenance Escrow	(15,000)	(10,000)	5,000
Total Conferences & Meetings	(57,500)	(43,000)	14,500

BELOW THE LINE CASH SURPLUS (DEFICIT)	317	10,294	9,977
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