

2027 Budget of The Episcopal Diocese of West Tennessee

Adopted at the 2026 Convention

BUDGET RECAP

	2026 Budget	2027 Proposed Budget	2026 & 2027 Budgets Compared	Change
Revenue				
Parish Commitments	1,192,384	1,174,084	(18,301)	-2%
Investment Revenue	486,657	532,170	45,513	9%
Other Revenue	90,350	96,100	5,750	6%
Total Revenue from Donations Released	20,000	61,603	41,603	208%
TOTAL REVENUE	**1,789,391**	**1,863,957**	**74,566**	**4%**
Expenses				
Diocesan General	278,194	293,727	15,533	6%
Diocesan Office	276,358	280,403	4,045	1%
Diocesan Convention	23,000	25,000	2,000	9%
Committees/Commissions	15,500	14,250	(1,250)	-8%
Congregational Development	72,000	77,000	5,000	7%
Conferences & Meetings	12,850	77,850	65,000	506%
Clergy & Clergy Families	30,000	30,000	0	0%
Youth	133,090	126,651	(6,439)	-5%
Seminarians & Newly Ordain Clergy	35,890	90,450	54,560	152%
Personnel	863,215	894,772	31,556	4%
TOTAL OPERATING EXPENSE	**1,740,098**	**1,910,104**	**170,006**	**10%**
Operating Surplus/(Deficit)	**49,293**	**(46,147)**	**(95,440)**	**-194%**
Episcopate Transition	(10,000)	(10,000)	0	
Diocesan Clergy Sabbatical Fund	(5,000)	(5,000)	0	
21-22 General Convention Savings	(10,000)	50,000	60,000	
ECW Triennial Convention	(500)	(500)	0	
Lambeth Conference	(3,000)	(3,000)	0	
2022 Synod Delegates Savings	(4,500)	15,000	19,500	
Maintenance Escrow	(10,000)	(10,000)	0	
Total Conferences & Meetings	(43,000)	36,500	79,500	
BELOW THE LINE CASH SURPLUS (DEFICIT)	**6,293**	**(9,647)**	**(15,940)**	